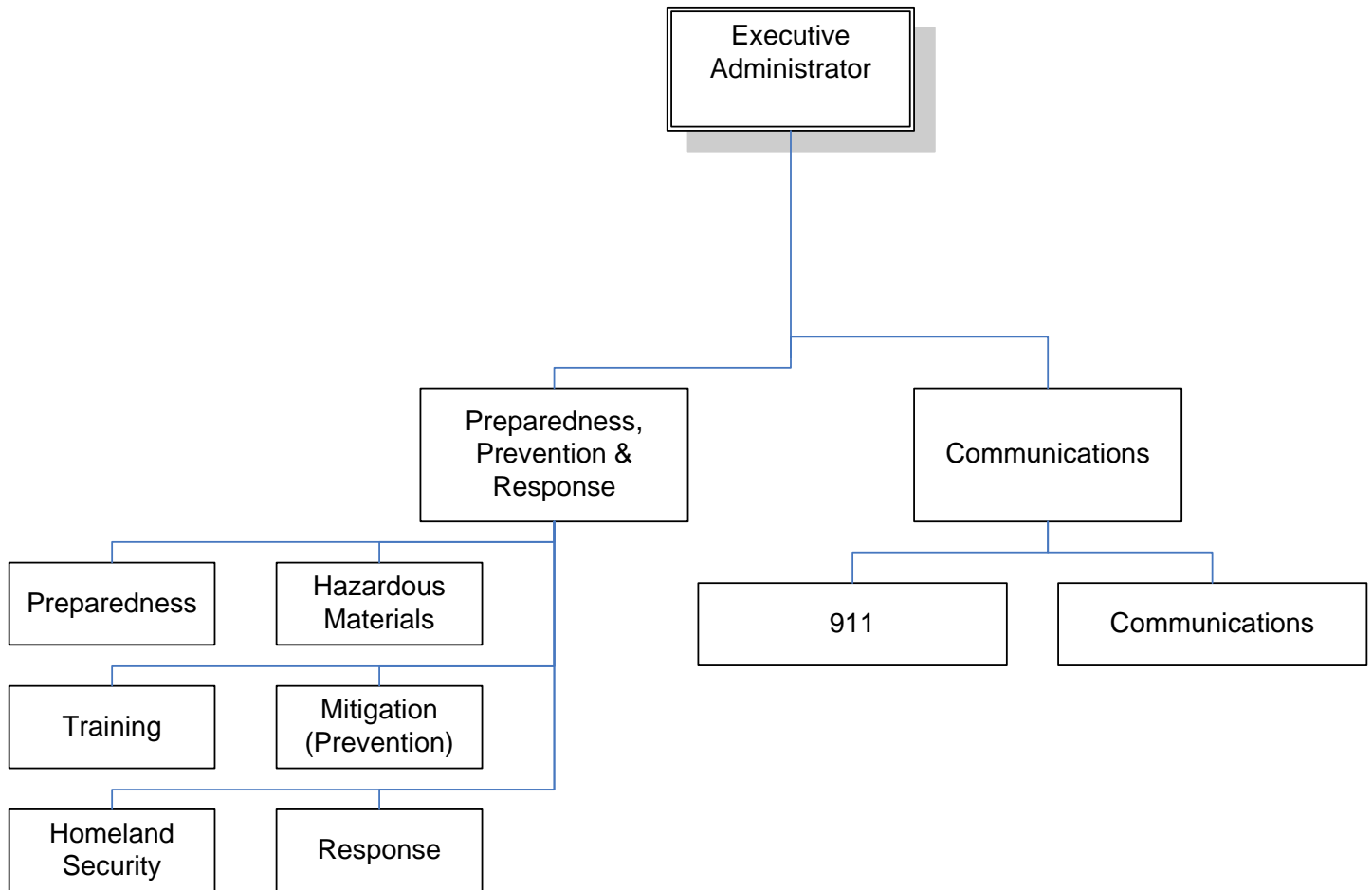




# Metro Emergency Management Agency/MetroSafe



## EMERGENCY MANAGEMENT AGENCY/METROSAFE

### Department Mission

To promote the safety of the community by responding to and minimizing the effects of natural or technological disasters and terrorist incidents through program areas of preparedness, mitigation (prevention), response and recovery.

### Programs and Services

**Preparedness, Prevention, & Response:** To mitigate potential hazards and provide prompt and efficient response to emergencies and ensure Louisville Metro public safety assets are properly assigned by providing pre-disaster planning and coordination with local, state and federal agencies; providing the appropriate training and education to employees; supporting the All-Hazards Mitigation Planning Advisory Committee; managing pilot programs and grants regarding emergency response; coordinating and managing the Floodplain Management Plan; and by identifying and tracking the location, transport and storage of hazardous materials within the Louisville Metro area.

**Communications (Internal & 911):** To provide swift and appropriate response to emergencies and support First Responders by answering and routing all calls for service to the 911 system from the public; providing disaster response coordination; coordinating all requests for new addresses with the 911 Master Street Address Guide; implementing and managing the Computer Aided Dispatch mapping system; and maintaining the highest quality internal communications radio system.

## EMERGENCY MANAGEMENT AGENCY/METROSAFE

### Goals & Indicators

To rehab, upgrade, or provide new installation for 75 severe weather and threat warning sirens in the Metro area to increase warning coverage beyond the current coverage of 90% of residents.

To provide 5 classes of 10 - 21 students each for the CERT (Community Emergency Response Teams) to train neighborhoods, community organizations, or workplaces in basic response skills to increase our emergency response capability in Louisville Metro.

To add 400 health professionals to the MRC [Medical Reserve Corps] to provide medically trained personnel to fill in shortages or increase response capabilities if needed for any emergency or homeland defense initiative.

To monitor and review approximately 500 hazardous materials handling, storage, and disposal plans for Metro area businesses using chemicals controlled by the federal government.

To maintain and improve the 911 answer time national standard of 95% or better of all calls to be answered within 10 seconds for the approximately 350,000 calls received at the EMA site.

To achieve the 911 transfer time national standard of 95% of all calls to be successfully transferred to the responding agency within 10 seconds for the approximately 350,000 calls received at the EMA site.

**Emergency Management  
Agency/MetroSafe**
**Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	380,300	275,800	1,987,300	8,316,100	8,316,100
Agency Receipts	814,800	912,800	912,800	6,059,800	6,059,800
Federal Grants	62,100	66,000	316,000	269,300	269,300
State Grants	140,100	239,700	307,500	195,600	195,600
Total Revenue:	1,397,300	1,494,300	3,523,600	14,840,800	14,840,800
Personal Services	1,079,300	1,103,000	1,467,400	9,202,900	9,202,900
Contractual Services	205,100	239,400	1,505,400	4,033,600	4,033,600
Supplies	12,300	12,600	123,500	411,400	411,400
Equipment/Capital Outlay	26,100	84,400	194,800	332,200	332,200
Interdepartment Charges	66,000	30,100	31,900	256,100	256,100
Restricted and Other Project Expenditure	0	24,800	200,600	604,600	604,600
Total Expenditure:	1,388,800	1,494,300	3,523,600	14,840,800	14,840,800
Expenditures By Activity					
Preparedness, Prevention & Response	620,100	679,000	996,800	1,570,100	1,570,100
Communications (Internal & 911) Program	768,700	815,300	2,526,800	13,270,700	13,270,700
Total Expenditure:	1,388,800	1,494,300	3,523,600	14,840,800	14,840,800

Emergency Management Agency/MetroSafe	Position Detail	
	Mayor's Recommended FY2005-2006	Council Approved FY2005-2006
<b>Position Allocation (in Full-Time Equivalents)</b>		
Full-Time	181	181
Permanent Part-Time	0	0
Seasonal/Other	3	3
<b>Total Positions</b>	<b>184</b>	<b>184</b>
<b>PROGRAMS</b>		
<b><i>Preparedness, Prevention, &amp; Response</i></b>		
Full-Time	10	10
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>10</b>	<b>10</b>
<b>Title</b>		
Administrative Asst	1	1
Administrative Coordinator	1	1
Administrative Specialist	1	1
Assistant Director	1	1
Business Manager II	1	1
Director	1	1
Emergency Services Coord	4	4
<b><i>Communications (Internal &amp; 911)</i></b>		
Full-Time	171	171
Permanent Part-Time	3	3
Seasonal/Other	0	0
<b>Total Positions</b>	<b>174</b>	<b>174</b>
<b>Title</b>		
Administrative Asst	1	1
Assistant Director	1	1
Commun Spec li-Police	32	32
Commun Spec I-Police	73	73
Communications Tech I-EMA	3	3
Communications Tech I-EMA	3	3
Emergency Comm Coord	1	1
Emergency Comm Manager	1	1
Emergency Comm Supvsr I	2	2
Emergency Comm Supvsr II	1	1
Emergency Operator I-EMA	10	10
Info Process Tech-Police	9	9
Management Assistant	1	1
Radio Syst Elec Supvsr I	1	1
Radio Syst Elec Supvsr II	1	1
Radio Technician I	10	10
Radio Technician II	6	6
Secretary	1	1
Telecom Manager	1	1
Telecom Supvsr I	13	13
Telecom Supvsr II	1	1
Telecom Training Spec	2	2